

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 183,75,28,000/-- Apportionment of Approved Budget for the  
INTERMEDIATE EDUCATION - Orders - Issued.

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**FINANCE ( EBS-IV-SE-HE ) DEPARTMENT**

**G.O.Rt.No.: 2274**

**Dated: 21-08-2015**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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**ORDER:**

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the INTERMEDIATE EDUCATION for an amount of Rs. 183,75,28,000/- (Rupees One Hundred Eighty Three Crores Seventy Five Lakhs Twenty Eight Thousands for the period from July 01, 2015 to March 31, 2016, i.e., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner INTERMEDIATE EDUCATION is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**K.Sunitha**  
**Secretary to Government(B & IF)**

**To**  
**HIGHER EDUCATION, SECRETARIAT DEPARTMENT**  
**The Director of Treasuries & Accounts,A.P.Hyd.**  
**The Pay & Accounts Officer, Hyd**  
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO

## ANNEXURE

DeptCode:::EHE05

DeptName:::INTERMEDIATE EDUCATION, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2202-02-004-00-04-110-111-NV	General Education Secondary Education Research and Training Not Applicable Vocationalisation of Education Domestic Travel Expenses Travelling Allowance	50,000	0	0	25,000	25,000
2	2202-02-004-00-04-130-131-NV	General Education Secondary Education Research and Training Not Applicable Vocationalisation of Education Office Expenses Service Postage, Telegram and Telephone Charges	2,82,000	1,41,000	0	70,500	70,500
3	2202-02-004-00-04-130-132-NV	General Education Secondary Education Research and Training Not Applicable Vocationalisation of Education Office Expenses Other Office Expenses	1,55,000	77,500	0	38,750	38,750
4	2202-02-004-00-04-130-133-NV	General Education Secondary Education Research and Training Not Applicable Vocationalisation of Education Office Expenses Water and Electricity Charges	45,000	4,300	13,566	13,567	13,567

5	2202-02-004-00-04-280-284-NV	General Education Secondary Education Research and Training Not Applicable Vocationalisati on of Education Professional Services Other Payments	1,60,08,000	0	64,34,400	47,86,900	47,86,700
6	2202-02-004-00-04-310-318-NV	General Education Secondary Education Research and Training Not Applicable Vocationalisati on of Education Grants-in-Aid Obsequies Charges	24,000	0	0	0	24,000
7	2202-03-001-00-03-110-111-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Domestic Travel Expenses Travelling Allowance	1,31,000	32,750	32,750	32,750	32,750
8	2202-03-001-00-03-130-131-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Office Expenses Service Postage, Telegram and Telephone Charges	2,09,000	52,250	52,250	52,250	52,250
9	2202-03-001-00-03-130-132-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Office Expenses Other Office Expenses	3,00,000	75,000	75,000	75,000	75,000

10	2202-03-001-00-03-130-133-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Office Expenses Water and Electricity Charges	3,15,000	78,750	78,750	78,750	78,750
11	2202-03-001-00-03-130-134-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Office Expenses Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000
12	2202-03-001-00-03-240-000-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Petrol, Oil and Lubricants Not Applicable	3,00,000	75,000	75,000	75,000	75,000
13	2202-03-001-00-03-280-281-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Professional Services Pleaders Fees	16,000	4,000	4,000	4,000	4,000

14	2202-03-001-00-03-300-000-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Other Contractual Services Not Applicable	3,00,000	75,000	75,000	75,000	75,000
15	2202-03-001-00-03-510-511-NV	General Education University and Higher Education Direction and Administration Not Applicable Headquarters Office Director of Intermediate Education Motor Vehicles Maintenance of Office Vehicles	3,00,000	75,000	75,000	75,000	75,000
16	2202-03-001-00-05-110-111-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices of Intermediate Education Domestic Travel Expenses Travelling Allowance	2,02,000	1,01,000	0	50,500	50,500
17	2202-03-001-00-05-130-131-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices of Intermediate Education Office Expenses Service Postage, Telegram and Telephone Charges	2,61,000	1,30,500	0	65,250	65,250

18	2202-03-001-00-05-130-132-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices of Intermediate Education Office Expenses Other Office Expenses	5,00,000	2,50,000	0	1,25,000	1,25,000
19	2202-03-001-00-05-130-134-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices of Intermediate Education Office Expenses Hiring of Private Vehicles	5,00,000	2,50,000	0	1,25,000	1,25,000
20	2202-03-001-00-05-280-281-NV	General Education University and Higher Education Direction and Administration Not Applicable Regional Offices of Intermediate Education Professional Services Pleadars Fees	72,000	36,000	0	18,000	18,000
21	2202-03-003-00-04-200-000-NV	General Education University and Higher Education Training Not Applicable Training Other Administrative Expenses Not Applicable	50,000	0	25,000	12,500	12,500
22	2202-03-103-00-04-020-021-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Wages Daily Wage Employees	22,66,000	11,32,854	0	5,66,574	5,66,572

23	2202-03-103-00-04-020-022-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Wages Full Time Contingent Employees	1,50,000	0	0	0	1,50,000
24	2202-03-103-00-04-110-111-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Domestic Travel Expenses Travelling Allowance	5,00,000	0	2,50,000	1,25,000	1,25,000
25	2202-03-103-00-04-130-131-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Office Expenses Service Postage, Telegram and Telephone Charges	8,00,000	0	4,00,000	2,00,000	2,00,000
26	2202-03-103-00-04-130-132-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Office Expenses Other Office Expenses	14,52,000	0	7,26,000	3,63,000	3,63,000

27	2202-03-103-00-04-130-133-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Office Expenses Water and Electricity Charges	20,25,000	0	10,12,500	5,06,250	5,06,250
28	2202-03-103-00-04-140-000-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Rents, Rates and Taxes Not Applicable	1,13,000	0	0	1,13,000	0
29	2202-03-103-00-04-210-211-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Supplies and Materials Materials and Supplies	25,000	0	0	12,500	12,500
30	2202-03-103-00-04-280-281-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Professional Services Pleders Fees	8,000	0	0	0	8,000
31	2202-03-103-00-04-300-000-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Other Contractual Services Not Applicable	60,00,00,000	14,62,80,995	15,37,19,005	15,00,00,000	15,00,00,000



32	2202-03-103-00-04-310-318-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Grants-in-Aid Obsequies Charges	1,00,000	0	0	0	1,00,000
33	2202-03-103-00-04-520-521-NV	General Education University and Higher Education Government Colleges and Institutes Not Applicable Government Junior Colleges Machinery and Equipment Purchases	25,000	0	0	12,500	12,500
34	2202-03-104-00-04-310-311-NV	General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to Non-Government Aided Institutions Grants-in-Aid Grants-in-Aid towards Salaries	1,54,49,69,000	36,80,95,428	39,20,98,856	39,20,98,856	39,26,75,860
35	2202-03-104-00-08-310-311-NV	General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to A,P Residential Educational Institutional Societies (I.E) Grants-in-Aid Grants-in-Aid towards Salaries	17,66,83,000	4,41,70,000	4,41,70,750	4,41,71,125	4,41,71,125

36	2202-03-104-00-08-310-312-NV	General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to A.P Residential Educational Institutional Societies (I.E) Grants-in-Aid Other Grants-in-Aid	2,58,28,000	64,57,000	64,57,000	64,57,000	64,57,000
37	2202-03-104-00-09-310-311-NV	General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to Residential Junior Colleges for S.T. Students Grants-in-Aid Grants-in-Aid towards Salaries	2,02,77,000	50,69,000	50,69,250	50,69,375	50,69,375
38	2202-03-104-00-09-310-312-NV	General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Not Applicable Assistance to Residential Junior Colleges for S.T. Students Grants-in-Aid Other Grants-in-Aid	76,73,000	19,18,000	19,18,250	19,18,375	19,18,375
39	2202-03-107-00-14-340-000-NV	General Education University and Higher Education Scholarships Not Applicable Pratihha Scholarships Scholarships and Stipends Not Applicable	33,45,000	0	0	16,72,500	16,72,500

40	2202-03-001-11-03-500-503-PV	General Education University and Higher Education Direction and Administration Normal State Plan Headquarters Office Director of Intermediate Education Other Charges Other Expenditure	5,00,000	0	0	5,00,000	0
41	2202-03-103-11-04-300-000-PV	General Education University and Higher Education Government Colleges and Institutes Normal State Plan Government Junior Colleges Other Contractual Services Not Applicable	1,00,000	0	50,000	25,000	25,000
42	2202-03-103-11-44-500-503-PV	General Education University and Higher Education Government Colleges and Institutes Normal State Plan Providing lab equipment to new Government Junior Colleges Other Charges Other Expenditure	1,00,000	25,000	25,000	25,000	25,000
43	2202-03-104-11-04-310-312-PV	General Education University and Higher Education Assistance to Non-Government Colleges and Institutes Normal State Plan Assistance to Non-Government Aided Institutions Grants-in-Aid Other Grants-in-Aid	1,00,000	0	0	1,00,000	0

44	2202-03-796-11-04-310-311-PV	General Education University and Higher Education Tribal Areas Sub-Plan Normal State Plan Assistance to Residential Junior Colleges for Scheduled Tribe Students Grants-in-Aid towards Salaries	58,00,000	14,50,000	14,50,000	14,50,000	14,50,000
45	2202-03-796-11-32-210-211-PV	General Education University and Higher Education Tribal Areas Sub-Plan Normal State Plan Government Junior Colleges Materials and Supplies Materials and Supplies	5,00,000	0	0	0	5,00,000
	Grand Total		2,41,36,59,000	57,61,31,327	61,43,62,327	61,12,59,772	61,19,05,574
	Total of qtr2+qtr3+qtr4						1,83,75,27,673